

# QUARTERLY PROGRESS REPORT (QPR)

Prepare the Public Administration for State Reform (PREPARE)

Project Title

Project ID 00088433

Award ID 72255

Year Jan-Mar 2016

Activity Level	Responsible Party	PLANNED BUDGET				MONITORING FRAMEWORK			
		Funding Source (code)	Donor name and code	Budget Codes	Budget Description	Amount USD	Actual Expenditure for this Quarter (USD)	% of Expenditure	Progress against the planned quarterly targets and annual targets
ACTIVITY-1: Provide TA support to draft the legal Framework of HR related laws and regulations	MoGA	26921	00012 UNDP	71300	National Consultant	-	-	0%	
		26921	00012 UNDP	75700	Training/Seminars/Workshop	-	-	0%	
<b>Total Activity 1</b>									
ACTIVITY-3: Affirmative action promoted in the Civil Service.	MoGA	26921	00012 UNDP	71300	National Consultant	-	-	0%	Activities planned in 2nd quarter had to be conducted in this quarter as the civil service exam result was declared by PSC in February instead of March
		26921	00012 UNDP	75700	Trainings, Seminars/Workshops	5,780.00	5,729.36	99%	
		26921	00012 UNDP	71600	Travel	340.00	339.71	100%	
		26921	00012 UNDP	72100	Contractual Company	3,656.00	3,655.87	100%	
<b>Total Activity 3</b>					<b>9,776.00</b>	<b>9,724.94</b>	<b>99%</b>		
<b>Grand-Total</b>						<b>9,776.00</b>	<b>9,724.94</b>	<b>99%</b>	



Prepared by NPM

Name: Shalini Tripathi

Date: 05 April 2016



Approved by NPD

Name: Kiran Raj Sharma

Date: 05 April 2016



Endorsed by ACD/Unit Head, UNDP

Name: Yam Nath Sharma

Date: 05 April 2016